

TransIT Services of Frederick Count

ID Number: 3072
www.co.frederick.md.us/govt/transit
1040 Rocky Springs Road
Frederick, MD 21702

Chief Executive Officer: Sherry Burford,
Director
(301)694-2065

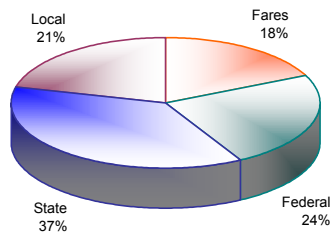
System Wide Information

Modal Information

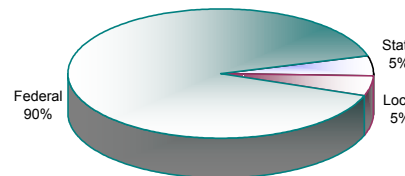
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,124,001	\$948,045
Frederick, MD		Directly Operated	\$374,048	Capital Funding		\$6,948	\$0
Square Miles	32	Purchased Transportation	0	Annual Passenger Miles		1,328,762	743,712
Population	58,393	Total Fare Revenues Earned	\$374,048	Annual Vehicle Revenue Miles		285,242	397,764
Population Ranking out of 405 UZAs	346			Annual Unlinked Trips		237,691	71,374
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		830	281
		Passenger Fares	\$374,048	Annual Vehicle Revenue Hours		24,832	23,876
		Local Funds	426,758	Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds	761,753	Vehicles Available for Maximum Service		11	24
Square Miles	663	Federal Assistance ¹	485,450	Average Fleet Age in Years		5.9	4.1
Population	195,277	Other Funds	17,087	Vehicles Operated in Maximum Service		11	24
		Total Operating Funds Expended	\$2,065,096	Peak to Base Ratio		1.2	N/A
				Percent Spares		0%	0%
				Incidents		1	0
				Patron Fatalities		0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	2,072,474	Salaries, Wages and Benefits	\$1,504,267	Service Efficiency			
Annual Unlinked Trips	309,065	Materials and Supplies	136,568	Operating Expense per Vehicle Revenue Mile		\$3.94	\$2.38
Average Weekday Unlinked Trips	1,111	Purchased Transportation	0	Operating Expense per Vehicle Revenue Hour		\$45.26	\$39.71
Average Saturday Unlinked Trips	507	Other Operating Expenses	431,211	Cost Effectiveness			
Average Sunday Unlinked Trips	0	Total Operating Expenses	\$2,072,046	Operating Expense per Passenger Mile		\$0.85	\$1.27
				Operating Expense per Unlinked Passenger Trip		\$4.73	\$13.28
Service Supplied		Reconciling Cash Expenditures	\$0	Service Effectiveness			
Annual Vehicle Revenue Miles	683,006	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		0.83	0.18
Annual Vehicle Revenue Hours	48,708	Local Funds	\$695	Unlinked Passenger Trips per Vehicle Revenue Hour		9.57	2.99
Vehicles Available for Maximum Service	35	State Funds	695				
Vehicles Operated in Maximum Service	35	Federal Assistance ²	12,506				
Base Period Requirement	6	Total Capital Funds Expended	\$13,896				

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	11	0	Bus	\$0	\$6,948	\$6,948
Demand Response	24	0	Demand Response	0	0	0
Total	35	0	Total	\$0	\$6,948	\$6,948

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

